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DEC 17 2012

DAVID ORR  
TAX EXTENSION DIVISION

## ORDINANCE #2012-16

### AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2012 AND ENDING APRIL 30, 2013, FOR THE VILLAGE OF INDIAN HEAD PARK, COOK COUNTY, ILLINOIS

BE IT ORDAINED BY THE PRESIDENT AND VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF INDIAN HEAD PARK, COOK COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: That the sum of Nine Hundred Thirty Three Thousand Dollars (\$933,000) being the aggregate of appropriations, exclusive of estimated revenue from resources other than general taxation, heretofore beginning May 1, 2012, for the Village of Indian Head Park, Cook County, Illinois, for general corporate objects and purposes, for the payment of bonds and interests on bonds, for the Illinois Municipal Retirement Fund, for Social Security, for the annual audit, for general liability insurance, and for joint recreation programs for the handicapped, for the current fiscal year, as set forth in the annual appropriations ordinance of the Village of Indian Head Park and approved by the President on the 12th day of July, 2012, be and the same is hereby levied on all property within the Village of Indian Head Park subject to taxation for the current fiscal year as hereinafter specified. The said levy, appropriation and the estimated revenue from the sources other than general taxation (the amounts of which have been ascertained) are as follows:

#### General Corporate Purposes

	Amount Appropriated	To Be Raised From Tax Levy
<b>PRESIDENT AND VILLAGE BOARD</b>		
11-6102-000 Regular Salaries	\$ 38,125	
11-6108-000 Recording Secretary	\$ 3,656	
11-6243-000 Meeting/Conference/Training	\$ 1,250	
11-6245-000 Membership Fees	\$ 9,125	
11-6247-000 Miscellaneous Expense	\$ 313	
TOTAL APPROPRIATION	\$ 52,469	\$ -
Revenue from sources other than tax levy	\$ 52,469	
<b>ADMINISTRATION</b>		
21-6102-000 Regular Salaries	\$ 193,424	
21-6104-000 Overtime	625	
21-6106-000 Smoke Signals Salaries	2,500	
21-6202-000 Ads/Copying/Printing	125	
21-6210-000 Budget Preparation and Special Services	1,563	
21-6230-000 Equipment Maintenance	1,250	
21-6245-000 Membership Fees	125	

21-6247-000 Miscellaneous Expense	625	
21-6250-000 Postage	3,125	
21-6252-108 Professional Services/Consultant	625	
21-6252-109 Professional Services/Data Processing	15,000	
21-6254-000 Publications - Legal Notices	1,000	
21-6304-000 Administration Expense	188	
21-6338-000 Office Supplies	5,625	
21-6342-000 Periodicals	63	
21-6350-000 Vehicle Licenses/Decals	3,750	
21-6410-000 Computer Software	625	
21-6426-000 Office Equipment	2,500	
<b>TOTAL APPROPRIATION</b>	<b>\$ 232,737</b>	<b>\$ -</b>
Revenue from sources other than tax levy	\$ 232,737	
<b>PUBLIC WORKS</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
31-6102-000 Regular Salaries	\$ 56,084	
31-6104-000 Overtime	20,000	
31-6112-000 Temporary Salaries	2,500	
31-6221-000 Drainage Maintenance	6,250	
31-6224-000 Electric/Street Light Maintenance	9,375	
31-6228-000 Rentals/Equipment	7,500	
31-6230-000 Vehicles/Equipment Maintenance	22,500	
31-6243-000 Meeting/Conference/Workshops	1,875	
31-6245-000 Membership Fees	688	
31-6247-000 Miscellaneous Expense	125	
31-6250-000 Postage	313	
31-6252-112 Engineering - General	22,500	
31-6252-113 Engineering - Developer/Property Owner	3,125	
31-6252-117 Professional Services/Landscape & Leaf Removal	3,125	
31-6252-131 Tree Consultant	313	
31-6265-000 Streets & Parkways	8,125	
31-6272-000 Storm Sewers	22,688	
31-6273-000 Telephone/Communications	6,250	
31-6275-000 Tree Maintenance	12,500	
31-6317-000 Utility Expense	10,750	
31-6308-000 Clothing/Uniforms	1,250	
31-6316-000 Gas/Oil	13,750	
31-6322-000 Drainage	2,500	
31-6328-100 Storm Sewers	1,250	
31-6330-000 Streets & Parkways	5,000	
31-6332-000 Vehicles/Equipment	6,875	
31-6338-000 Office Supplies	2,188	
31-6345-000 Safety Equipment	2,188	
31-6346-000 Tools and Hardware	1,250	
31-6348-000 Tree Program	625	
31-6438-000 Vehicles/Other Equipment	20,000	
<b>TOTAL APPROPRIATION</b>	<b>\$ 273,460</b>	<b>\$ -</b>
Revenue from sources other than tax levy	\$ 273,460	
<b>POLICE</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>

41-6102-000 Regular Salaries	\$ 1,063,105	\$ 576,000.00
41-6104-000 Overtime	131,250	
41-6114-000 Lyons Township Hireback	74,100	
41-6202-000 Central Dispatch Assessment	85,748	
41-6230-000 Vehicle and Equipment Maintenance	37,500	
41-6243-000 Meeting/Conference/Training	9,375	
41-6245-000 Membership Fees	625	
41-6246-000 Lexapro Policy and Procedure	3,000	
41-6247-000 Miscellaneous Expense	625	
41-6250-000 Postage	625	
41-6252-103 Animal Control	250	
41-6273-000 Telephone/Communications	11,250	
41-6308-000 Clothing/Uniforms	18,750	
41-6316-000 Gas/Oil	41,250	
41-6332-000 Equipment Maintenance	1,250	
41-6338-000 Office Supplies	4,375	
41-6345-000 Safety Equipment	3,750	
41-6426-000 Office Equipment	1,875	

TOTAL APPROPRIATION	\$ 1,488,703	\$ 576,000.00
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Revenue from sources other than tax levy	\$ 912,703	
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<b>BUILDINGS AND GROUNDS</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
51-6234-000 Maintenance Service - Public Works Facility	8,125	
51-6239-000 Maintenance Service - Heritage Center	2,500	
51-6249-000 Maintenance Service - Village Hall/Police	10,000	
51-6251-000 Custodial Services	17,500	
51-6314-000 Southworks Supplies	2,500	
51-6318-000 Landscape Supplies	2,500	
51-6336-000 Village Hall/Police Materials & Supplies	3,125	
51-6338-000 Heritage Center	313	
51-6404-000 Sealcoat/Striping Parking Lot	2,500	
51-6406-000 Municipal Facility/Police Department	17,938	
51-6427-000 Other Equipment	7,500	
TOTAL APPROPRIATION	\$ 74,501	\$ -
Revenue from sources other than tax levy	\$ 74,501	

<b>BUILDING DEPARTMENT</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
55-6252-106 Professional Services/Building Inspection	3,750	
55-6252-110 Professional Services/Electrical Inspection	1,875	
55-6252-111 Professional Services/Elevator Inspection	2,500	
55-6252-121 Professional Services/Plan Reviews	6,250	
55-6252-122 Professional Services/Plumbing Inspection	1,875	
55-6338-000 Office Supplies	250	
55-6342-000 Periodicals	125	

TOTAL APPROPRIATION	\$	16,625	\$	-
Revenue from sources other than tax levy	\$	16,625		
<b>PLANNING &amp; ZONING COMMISSION</b>		<b>Amount Appropriated</b>		<b>To Be Raised From Tax Levy</b>
61-6102-000 Regular Salaries	\$	1,406		
61-6338-000 Office Supplies		313		
TOTAL APPROPRIATION	\$	1,719	\$	-
Revenue from sources other than tax levy	\$	1,719		
<b>FIRE &amp; POLICE COMMISSION</b>		<b>Amount Appropriated</b>		<b>To Be Raised From Tax Levy</b>
81-6102-000 Regular Salaries	\$	875		
81-6245-000 Membership Fees		500		
81-6252-118 Professional Services/Legal		1,875		
81-6254-000 Publications/Legal Notices		1,875		
81-6338-000 Office Supplies		125		
TOTAL APPROPRIATION	\$	5,250	\$	-
Revenue from sources other than tax levy	\$	5,250		
<b>GENERAL ACCOUNTS</b>		<b>Amount Appropriated</b>		<b>To Be Raised From Tax Levy</b>
92-6216-000 Community Relations		1,250		
92-6226-000 Employee Relations		875		
92-6236-000 Health and Life Insurance		259,100		
92-6252-118 Professional Services/Legal		148,498		
92-6252-123 Professional Services/Prosecutor		13,750		
92-6267-000 Smoke Signals		12,500		
92-6273-000 Telephone/Communications		21,250		
92-6274-000 Insurance Deductibles		9,375		
92-6276-000 Unemployment Insurance		3,750		
92-6665-000 Transfer to Public Wks/Heritage/Bonds Fund		62,500		
TOTAL APPROPRIATION	\$	532,848	\$	-
Revenue from sources other than tax levy	\$	532,848		

<b>WATER EXPENSES</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
85-6102-000 Regular Salaries	\$ 125,535	
85-6104-000 Overtime	13,750	
85-6228-000 Rentals/Equipment	938	
85-6230-000 Vehicle Equipment	6,250	
85-6243-000 Meeting/Conference/Training	563	
85-6245-000 Membership Fees	563	
85-6247-000 Miscellaneous Expense	250	
85-6250-000 Postage	2,188	
85-6252-112 Professional Services/Engineering	7,500	
85-6252-116 Professional Services/Laboratory	5,625	
85-6252-125 Professional Services/Reservoir Inspection	5,000	
85-6256-000 Pump House Maintenance	7,500	
85-6257-000 Pump Maintenance	1,875	
85-6273-000 Telephone/Communications	6,250	
85-6279-000 Water System	43,750	
85-6281-000 Well Maintenance	43,750	
85-6306-000 Chemicals/Lab Equipment	625	
85-6308-000 Clothing/Uniforms	1,250	
85-6316-000 Gas/Oil	4,813	
85-6317-000 Electricity/Gas	8,125	
85-6329-000 Maintenance - Pump House	2,688	
85-6332-000 Maintenance - Vehicles/Equipment	625	
85-6334-000 Maintenance - Water System	15,000	
85-6338-000 Office Supplies	1,250	
85-6345-000 Safety Equipment	1,875	
85-6346-000 Tools and Hardware	625	
85-6352-000 Water Cost/Countryside	619,200	
85-6418-000 Construction Water System	12,500	
85-6426-000 Office Equipment	3,125	
85-6438-000 Vehicles/Other Equipment	30,000	
85-6733-000 Depreciation	117,500	
<b>TOTAL APPROPRIATION</b>	<b>\$ 1,090,487</b>	<b>\$ -</b>
<b>Revenue from sources other than tax levy</b>	<b>\$ 1,090,487</b>	

<b>SEWER EXPENSES</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
90-6102-000 Regular Salaries	\$ 77,151	
90-6104-000 Overtime	12,500	
90-6228-000 Rentals/Equipment	625	
90-6230-000 Vehicles/Equipment	938	
90-6243-000 Meeting/Conference/Training	313	
90-6247-000 Miscellaneous Expense	125	
90-6250-000 Postage	188	
90-6251-000 Illinois EPA NPDES Fee	1,250	
90-6252-112 Professional Services/Engineering	7,500	
90-6252-125 Professional Services/Sewer System	18,750	
90-6252-128 Professional Services/Televising	8,750	
90-6316-000 Gas/Oil	375	

90-6328-000 Sewer System	3,125	
90-6332-000 Vehicles/Equipment Supplies	125	
90-6338-000 Office Supplies	250	
90-6345-000 Safety Equipment	375	
90-6346-000 Tools and Hardware	375	
TOTAL APPROPRIATION	\$ 132,714	\$ -
Revenue from sources other than tax levy	\$ 132,714	
<b>WATER &amp; SEWER GENERAL EXPENSES</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
92-6236-000 Health and Life Insurance	\$ 40,833	
TOTAL APPROPRIATION	\$ 40,833	\$ -
Revenue from sources other than tax levy	\$ 40,833	
<b>MOTOR FUEL TAX FUND</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
95-6247-000 Miscellaneous Expense	\$ 250	
95-6224-000 Street Light Electricity	31250	
95-6252-112 Engineering Consultants	6250	
95-6252-120 PASER	2500	
95-6252-129 Snow Removal Labor	13,455	
95-6252-130 Snow Removal Equipment Rental	12,500	
95-6252-139 Parkway Maintenance Labor	23,680	
95-6252-140 Parkway Maintenance Equipment Rental	5,000	
95-6260-000 Road Maintenance/Contractual	13,750	
95-6344-000 Salt	16,250	
TOTAL APPROPRIATION	\$ 124,885	\$ -
Revenue from sources other than tax levy	\$ 124,885	
<b>E-911</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
95-6202-000 Central Dispatch Assessment	\$ 55,500	
95-6204-000 Ameritech Line Charges	9,375	
95-6230-000 Equipment Maintenance	1,875	
95-6426-000 Equipment	0	
TOTAL APPROPRIATION	\$ 66,750	\$ -
Revenue from sources other than tax levy	\$ 66,750	
<b>GENERAL CORPORATE PURPOSES</b>	\$ 4,133,978	
Revenue from sources other than tax levy	\$ 3,557,978	

Amount to be raised by tax levy

\$ 576,000.00

**Special Purposes**

	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
<b>ILLINOIS MUNICIPAL RETIREMENT FUND</b>		
The Illinois Municipal Retirement Fund	\$ 170,136	\$ 130,000.00
TOTAL APPROPRIATION	\$ 170,136	
Revenue from sources other than tax levy	\$ 40,136	
Levied for the cost of participation in the Illinois Municipal Retirement Fund, as provided by Statute, in addition to all other taxes provided by law		\$ 130,000.00
<b>SOCIAL SECURITY TAX</b>		
The cost of participation by the municipality in the Federal Old Age and Survivors Insurance System	\$ 141,810	\$ 105,000.00
TOTAL APPROPRIATION	\$ 141,810	
Revenue from sources other than tax levy	\$ 36,810	
Levied for the cost of participation by the municipality in the Federal Old Age and Survivors Insurance System, in addition to all other taxes provided by law		\$ 105,000.00
<b>AUDIT</b>		
Annual Audit	\$ 38,188	\$ 30,000.00
TOTAL APPROPRIATION	\$ 38,188	
Revenue from sources other than tax levy	\$ 8,188	
Levied for the Annual Audit in addition to all other taxes provided by law		\$ 30,000.00
<b>GENERAL LIABILITY INSURANCE</b>		
For the general liability insurance costs	\$ 98,295	\$ 62,000.00
TOTAL APPROPRIATION	\$ 98,295	
Revenue from sources other than tax levy	\$ 36,295	
Levied for general liability insurance costs in addition to all other taxes provided by law		\$ 62,000.00



<b>GENERAL OBLIGATION BONDS</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
For payment of principal and interest on General Obligation Bonds dated 2009	\$ 84,426	\$ -
TOTAL APPROPRIATION	\$ 84,426	
Revenue from sources other than tax levy	\$ 84,426	
Levied to pay the foregoing principal and interest bonds from a special tax in addition to all other taxes provided by law		\$ -

<b>SPECIAL PARKS FUND</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
To fund the Village of Indian Head Park's share of the expenses to provide for the establishment, maintenance and management of joint recreational programs for the handicapped, as provided for in 65 ILCS 5/11-95-14 in addition to all other taxes provided by law.	\$ 35,439	\$ 30,000.00
TOTAL APPROPRIATION	\$ 35,439	
Revenue from sources other than tax levy	\$ 5,439	
Levied for joint recreation programs for handicapped costs in addition to all other taxes provided by law.		\$ 30,000.00

#### **SUMMARY**

TOTAL APPROPRIATIONS: CORPORATE PURPOSES	\$ 4,133,978	
TOTAL APPROPRIATIONS: SPECIAL PURPOSES	\$ 568,294	
TOTAL ALL ITEMS	\$ 4,702,272	
Levied from the tax for General Corporate Purposes		\$ 576,000.00
Levied for Special Purposes		
ILLINOIS MUNICIPAL RETIREMENT FUND		\$ 130,000.00
SOCIAL SECURITY TAX		\$ 105,000.00
AUDIT		\$ 30,000.00
GENERAL LIABILITY INSURANCE		\$ 62,000.00
JOINT RECREATION PROGRAMS		\$ 30,000.00
TOTAL LEVY FOR SPECIAL PURPOSES		\$ 357,000.00

SECTION 2: That the Village Clerk of the Village of Indian Head Park be and is hereby authorized and directed to file a certified copy of the Ordinance with the County Clerk, Cook County, Illinois, within the time prescribed by law.

SECTION 3: If any amount or item (or portion thereof) in this Ordinance is for any reason held invalid by any court of competent jurisdiction, such decision shall not affect the validity of the remaining amounts or items (or portions of such amounts or items) or the remaining portions of the ordinance.

SECTION 4: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This 13th day of December, 2012

AYES:

Andrews, Bailey, Bernier, Schmauger, Scherzinger, Walsh

NAYS:

None

ABSENT:

None

APPROVED: This 13th day of December, 2012

Richard S. Andrews

Richard S. Andrews, President, Village of Indian Head Park  
Cook County, Illinois

Attested and Filed: This <sup>13th</sup> day of December, 2012

Joseph V. Consolo

Joseph V. Consolo, Village Clerk

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DEC 17 2012

DAVID ORR  
TAX EXTENSION DIVISION

STATE OF ILLINOIS     )  
                                  ) ss.  
COUNTY OF COOK     )

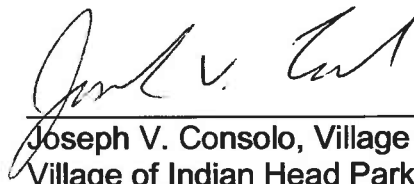
I, JOSEPH V. CONSOLO, do certify that I am the duly qualified and acting Clerk of the Village of Indian Head Park, Cook County, Illinois, and as such officer, I am the keeper of the records and files of the President and Board of Trustees of the Village of Indian Head Park.

I do further certify that the attached is a true and correct copy of an Ordinance adopted by the President and Board of Trustees of the Village of Indian Head Park, Cook County, Illinois:

**ORDINANCE NO. 2012-16**

**AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND  
COLLECTION OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2012  
AND ENDING APRIL 30, 2013, FOR THE VILLAGE OF INDIAN HEAD PARK,  
COOK COUNTY, ILLINOIS**

IN WITNESS WHEREOF, I have hereunto affixed by official signature and seal of said Village this 13th day of December, 2012.



\_\_\_\_\_  
Joseph V. Consolo, Village Clerk  
Village of Indian Head Park  
Cook County, Illinois

(VILLAGE SEAL)



## TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, Richard S. Andrews, hereby certify that I am the presiding officer of Village of Indian Head Park, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2010).

This certificate applies to the 2012 levy.

*Richard S. Andrews*

Richard S. Andrews  
President, Village of Indian Head Park

12/13/2012

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COOK CO. CLERKS OFFICE  
DEC 17 2012  
DAVID ORR  
TAX EXTENSION DIVISION

**Resolution #R12-12-1**  
**PROPERTY TAX LIMITATION RESOLUTION**  
**VILLAGE OF INDIAN HEAD PARK**  
201 Acacia Drive  
Indian Head Park, IL. 60525

**Whereas**, the Village of Indian Head Park has hereby determined that it is in the best interest of the Village of Indian Head Park to direct the County Clerk as to which funds should be limited, if necessary, to comply with the Property Tax Extension Limitation Law (PTELL);

**THEREFORE BE IT RESOLVED**, by the Board of Trustees of the Village of Indian Head Park that the following levies shall be no less than the amounts indicated:

CORPORATE	\$576,000
LIABILITY INSURANCE	\$ 62,000
AUDIT	\$ 30,000
I.M.R.F.	\$130,000
SOCIAL SECURITY	\$105,000
SPECIAL PARKS	\$ 30,000

**BE IT FURTHER RESOLVED**, that if any reduction of the levy is required to comply with the Property Tax Limitation Law, it shall be done sequentially on the following basis:

- A) That the Corporate fund levy shall not be reduced.
- B) The amounts levied in the IMRF, Social Security, Auditing, and Liability Insurance funds shall be reduced proportionally on an individual fund basis, using the following percentages:

Liability Insurance	18.96%
Audit	9.17%
IMRF	39.76%
<u>Social Security</u>	<u>32.11%</u>
Total	100.00%

Passed this 13th day of December, 2012.

Aye: *Arvelino, Bailey, Burner, Schaefer, Schenck, Walsh*

Nay: *None*

Absent: *None*

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DEC 17 2012

DAVID ORR  
TAX EXTENSION DIVISION

*Richard S. Andrews*

Richard S. Andrews, President  
Village of Indian Head Park

Attest:

*Joseph V. Consolo*

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Joseph V. Consolo, Village Clerk

*Village of Indian Head Park  
201 Acacia Drive  
Indian Head Park, IL. 60525*

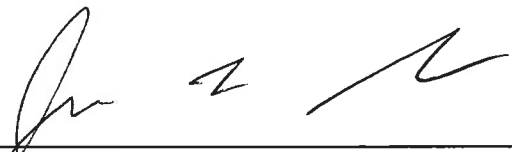
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***CERTIFICATE***

To All Whom These Presents Shall Come, Greeting:

I, Joseph V. Consolo, Village Clerk, do hereby certify that the attached is a true and correct copy of Resolution #R12-11-1, adopted by the Village of Indian Head Park, on December 13, 2012.



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Joseph V. Consolo, Village Clerk

(Seal)